

# **Results Framework Document**

For

National Crime Records Bureau

Ministry of Home Affairs

(2014-2015)

#### **SECTION 1**

VISION: To be the national repository of all crime and criminal information

MISSION: To empower Indian Police with Information Technology and Criminal Intelligence

**OBJECTIVES:** 

- a. To function as a clearing house of information on crime and criminals so as to assist all the stakeholders in understanding of criminality in the society.
- b. To collect and analyze statistics on crime, accidental deaths & suicides at national level.
- c. To collect and analyse prison statistics at national level.
- d. To provide training facilities to police personnel of States/UTs.
- e. To function as the national storehouse of fingerprint (FP) records of convicted persons.

FUNCTIONS:

- 1. To collect, compile and disseminate information on crime, criminal, missing persons, fake Indian Currency notes and properties involved in crime.
- 2. To collect, compile and publish three reports viz. `Crime in India', `Accidental Deaths & Suicides in India' and `Prison Statistics India'.
- 3. To train the state police officers in various aspects of crime records management including fingerprints and technical training on computer and computer centre management.
- 4. To maintain fingerprint slips of convicted/arrested criminals of all the States/UTs to facilitate exchange of information.
- 5. To help trace inter-state criminals by fingerprint search.
- 6. To advise the Governments on matters related to fingerprints and to conduct training course for fingerprint experts.
- 7. To create and maintain secure sharable national database on crime & criminals and properties for law enforcement agencies and promote their use for public service delivery.
- 8. To develop and implement software applications for the use of police and monitor their progress.
- 9. To utilize IT for efficiency and effectiveness of core policing operations.
- 10. To create platforms at State and Central levels for sharing crime and criminal information/databases across states and across the country.
- 11. To create a platform for sharing intelligence across the states, across the country and across other state-level and GOI-level agencies..
- 12. To provide information for easier and faster analysis.
- 13. To improve service delivery to the public/citizen/ stakeholders.

## **OBJECTIVES**

I.	To function as a clearing house of information on crime and criminals so as to assist all the stakeholders in understanding of criminality in the society.	30%
II.	To collect and analyze statistics on crime, accidental deaths & suicides, prison statistics at national level and dissemination of data.	45%
III.	To provide training facilities to police personnel of States/UTs	15%
IV.	To function as the national storehouse of fingerprint (FP) records of convicted persons.	10%

Section 2: Inter-se Priorities among key objectives Success indicators and Targets  $\frac{2014-2015}{}$ 

Objective	Weight	Actions	Success Indicator	Unit	Weight		Targe	et/Criteria	value	
Ü	O					100% (Excelle nt)	90% (Very Good)	80% (Good)	70% (Fair)	60% (Poor)
I. To function as a clearing house of information on	30%	1. Release of Core Application Software for CCTNS to all States/UTs	Successful release of CAS application along with necessary kits to the States/UTs by 31st March 2014.	-	-	100%	80%	70%	60%	Less than 60%
crime and criminals so as to assist all the stakeholders in understanding of criminality in		2. Commissioning of CCTNS Network Connectivity from Police Station to SDC and SDC to NDC in all States/UTs in liaison with BSNL	Successful flow of information from PS to SDC and SDC to NDC via CAS application by 31st March 2014.	Percentage	30%	70%	60%	50%	40%	Less than 40%
the society		3. Connectivity between NDC and DRC	24 x 7 connectivity of NDC and DRC by 31 <sup>st</sup> December 2013.	Percentage	10%	100%	80%	70%	60%	Less than 60%
		4. Procurement and pilot testing of GIS based analytical tool in at least 1 State.	Use of Crime Analytical tools on CCTNS database by 31st March 2014.	Percentage	10%	70%	60%	50%	40%	Less than 40%
		5.Organizing workshops/ meetings to assess the progress of the project	Regional meetings at States and Nodal officers meetings at NCRB level	Numbers	20%	30	25	20	15	Less than 15
		6. Continuous Improvement of CAS including rollout of Multilingual Capability and Additional Modules.	Successful release of updated version of CAS Application along with AFRs and Multilingual functionalities to all States/UTs by 31st March 2015.	Percentage	30%	100%	80%	70%	60%	Less than 60%

**CAS – CCTNS Core Application Software** 

SDC – State Data Centre

**NDC – National Data Centre** 

**DRC – Disaster Recovery Centre** 

### Completion of targets for Results Framework Document (RFD) for 2013-14 of Statistical Branch

# Dated 22<sup>nd</sup> May, 2014

Target	Achievement	Result
Crime in India – 2012	Report published in June, 2013	Excellent
Accidental Deaths & Suicides in India – 2012	Report published in June, 2013	Excellent
Prison Statistics in India – 2012	Report published in August, 2013	Excellent
Misc. Periodical Data/RTI	Prompt supply of information	Excellent

## Results Framework Document (RFD) for 2014-15 of Statistical Branch

Objective	Weight			ns	Success Indicator	Unit	Weight	Target/ Criteria value
Publication of 'Crime in India', 'Accidental Deaths and Suicides in	45% in respect of NCRB	28%	1.	(a) Collection of data for CII- 2013 & ADSI-2013 from all the States/UTs by May.'2014 (b) Compilation of data for CII- 2013 & ADSI-2013 in National database by June' 2014	CII-2013 & ADSI-2013 reports by June'2014	-	40 %	100%
India' & 'Prison Statistics India' Reports.		12%	2.	<ul> <li>(a) Collection of data for PSI-2013</li> <li>from all the States/UTs by</li> <li>August'2014</li> <li>(b) Compilation of data for PSI-2013</li> <li>in National database by Sept.'2014</li> </ul>	PSI-2013 report by Sept.'2014	-	20%	100%
			3.	Publication of periodical (Quarterly) reports on crime scenario/ analysis in country.	Publication with lag of two months from every reference quarter	-	5%	100%
		5%	4.	Reply of Parliament Questions	Timely supply the reply utmost 2 days per question	-	20%	100%
			5.	Dissemination of data as per requirement of Central/State Governments agencies, Media, NGOs etc. as well as required in various RTI matters.	Meet the requirement as per the desired time limit.	-	15%	100%

Section 2: Inter-se Priorities among Key Objectives, Success indicators and Targets

Objective	Weight	Actions	Success	Unit	Weight	Target/Criteria value				
			Indicator			100% (Excellent)	90% (Very Good)	80% (Good)	70% (Fair)	60% (Poor)
II. To collect and analyse statistics of Crime, Accidental deaths & Suicides at national level.	28%	1. Collection of crime and Accidental deaths & Suicides related data from all the States/UTs by convening meetings of all SCRBs Head/video conferencing and other methods.	'Crime In India'- 2013 and 'Accidental deaths & Suicides in India - 2013' reports.	Time line	40 %	May 15, 2014	June 15, 2014	July 15, 2014	-	Aug. 15, 2014
		2. Compilation & Validation of Crime, Accidental deaths & Suicides related data.			30%	June 15, 2014	July 15, 2014	Aug. 15, 2014		Sep. 15, 2014
		3. Publication of Crime in India and Accidental Deaths & Suicide in India.			30%	June 30, 2014	July 31, 2014	Aug. 31, 2014		Sep. 30, 2014

Section 2: Inter-se Priorities among Key Objectives, Success indicators and Targets

Objective	Weight	Actions	Success	Unit	Weight		Target	/Criteria val	lue	
			Indicator			100% (Excellent)	90% (Very Good)	80% (Good)	70% (Fair)	60% (Poor)
III. To collect and analyse Prison Statistics at national level.	12%	1. Collection of Prison related data from all the States/UTs by convening meetings of officers of Prison Headquarters of all States/UTs/video conferencing and other methods.	'Prison Statistics India'-2013 report.	Time line	40 %	Aug. 15, 2014	Aug. 15, 2014	Oct. 15, 2014	-	Nov. 15, 2014
		2. Compilation & Validation of Prison related data.			30%	Sept. 15, 2014	Oct. 15, 2014	Nov. 15, 2014	-	Dec. 15, 2014
		3. Publication of Prison Statistics India			30%	Sept. 30, 2014	Oct. 31, 2014	Nov.30, 2014	-	Dec. 31, 2014

Section 2: Inter-se Priorities among Key Objectives, Success indicators and Targets

Objective	Weight	Actions	<b>Success Indicator</b>	Unit	Weight		Targe	t/Criteria val	ue	
						100% (Excellent)	90% (Very Good)	80% (Good)	70% (Fair)	60% (Poor)
IV. To publish the periodical	5%	Analyzing the data from CII, ADSI, PSI and Monthly Crime Statistics for these reports.	1 <sup>st</sup> Quarterly report (Jan. – Mar.)	Time line	25%	May, 2014	June, 2014	July, 2014	-	Aug., 2014
(Quarterly) reports on crime scenario/ analysis.			2 <sup>nd</sup> Quarterly report (AprJun.)	nne	25%	Aug., 2014	Sept., 2014	Oct., 2014	-	Nov., 2014
			3 <sup>rd</sup> Quarterly report (JulSep.)		25%	Nov., 2014	Dec., 2014	Jan., 2014	-	Feb., 2014
			4 <sup>th</sup> Quarterly report (OctDec.)		25%	Feb., 2014	Mar., 2014	Apr., 2014	-	May, 2014

Section 2: Inter-se Priorities among Key Objectives, Success indicators and Targets

Objective	Weight	Actions	Weight	Success Indicator	Unit	Weight		Target	/Criteria v	alue	
Ü			٥			J	100% (Excellent)	90% (V.Goo d)	80% (Good)	70% (Fair)	60% (Poor)
V. To provide training facilities to personnel of	15%	1. To conduct training program	40%	1.Finalisation of Courses and Issuance of Training Calendar	Time line	20 %	Jan 20, 2014	Jan 30, 2014	Feb 10, 2014	Feb 20, 2014	Feb 28, 2014
the Crime Records Bureaux.		me for capacity building on CCTNS		2.Invitation for nominations	Time	20%	85 days before commence ment of course	80 days before comme ncemen t of course	75 days before commen cement of course	70 days before commenc ement of course	60 days before comme nceme nt of course
				3.Finalisation of faculty and subjects for respective Programme	Time	20%	7 Days prior to the course	5 Days prior to the course	4 Days prior to the course	3 Days prior to the course	1 Day prior to the course
				4.Creation of pool of trainers throughout the country	Number	40%	250	225	200	175	150
		2.To conduct Training	30%	1.Issue of Brochures	Time line	30 %	30 Dec, 2013	Jan 15, 2014	Jan 30, 2014	Feb 15, 2014	Feb 28, 2014
		Programm es for Foreign Police Officers		2.Finalisation of Accommodation, Transport and other administrative arrangements	Time line	40%	10 days prior to the course	8 days prior to the course	7 days prior to the course	5 days prior to the course	3 days prior to the course
		Cincers		3.Finalisation of faculty and course content	Time	30%	15 Days prior to the course	10 Days prior to the course	7 Days prior to the course	5 Days prior to the course	3 Days prior to the course

Section 2: Inter-se Priorities among Key Objectives, Success indicators and Targets

Objective	Weight	Actions	Weigh	Success	Unit	Weight	Target/Criteria value				
			t	Indicator			100%	90%	80%	70%	60%
							(Excellent)	(V.Good)	(Good)	(Fair)	(Poor)
		3.	30%	1.Approval of	Time	60 %	May 31, 2014	June 15,	une 30,	July 15,	July 31,
		Strength-		proposed	line			2014	2014	2014	2014
		ening of		Courses in							
		RPCTCs		consultation							
				with RPCTCs.							
				2.Release of	Time	40%	25 Days after receiving of	30 Days	40 Days	50 Days	60
				Funds			bills	after	after	after	Days
								receiving	receiving	receiving	after
								of bills	of bills	of bills	receivin
											g of
											bills

Section 2: Inter-se Priorities among Key Objectives, Success Indicators and Targets

Objective	Weigh	Actions	Success	Unit	Weight	Target/Criteria value				
	tage		Indicator			(Excellent) 100%	(V.Good) 90%	(Good) 80%	(Fair) 70%	(Poor) 60%
VI.To function as the national storehouse of fingerprint (FP) records of	10%	1. Collection of FP slips from all States/UTs & creation of FP Database using national AFIS.	Completion of pre-processing and digitization of FP slips received from the States/UTs	Percentage	30%	100% (Annual)	90% (Annual)	80% (Annual)	70% (Annual)	60% (Annual)
convicted persons		2. Search of FP Database using national AFIS.	Search, processing, fixing and replying the queries.	Time per case	30%	15 days	20 days	25 days	30 days	More than 30 days
		3. To publish a report on finger print in India.	Publication of 'Finger Print in India-2013'.	Time Line	25%	Sept. 30, 2014	Oct. 31, 2014	Nov. 30, 2014	Beyond Nov. 2014	-
		4. To conduct All India Conference of Directors of Finger Print Bureaux of State/UTs.	Successful completion of the Annual Conference (2014-15).	Time Line	15%	January, 2015	February, 2015	March, 2015	-	-

### Section 3: Trend Values of the Success Indicators 2014-2015

Objective	Action	Success Indicator	Unit	Actual Value for 2010-11	Actual Value for 2011-12	Actual Value for 2012-13	Actual Value for 2013-14	Target Value for 2014-15
I. To function as a clearing house of information on crime and criminals so	1. Release of Core Application Software for CCTNS to all States/UTs	Successful release of CAS application along with necessary kits to the States/UTs by 31st March 2014.	Percentage	-	25% (Successfu I release of CAS Lite in 3 Pilot States)	70% (Pilot launch held on 4 <sup>th</sup> January 2013)	100%	-
as to assist all the stakeholders in understanding of criminality in the society	2. Commissioning of CCTNS Network Connectivity from Police Station to SDC and SDC to NDC in all States/UTs in liaison with BSNL	Successful flow of information from PS to SDC and SDC to NDC via CAS application by 31st March 2014.	Percentage	-	-	50%	60% ( PS to SDC in 60% of States/UTs) (# 0% for SDC to NDC)	100%
	3. Connectivity between NDC and DRC	24 x 7 connectivity of NDC and DRC by 31st December 2013.	Percentage	-	-	100%	100%	-
	4. Procurement and pilot testing of GIS based analytical tool in at least 1 State.	Use of Crime Analytical tools on CCTNS database by 31st March 2014.	Percentage	-	-	0% (TEC nominated, RFP being finalized)	@0%	100%
	5.Organizing workshops/ Regional meetings to assess the progress of the project including VCs, Visits etc.	Regional meetings at States/UTs and Nodal officers/ other meetings at NCRB level	Numbers	12	13	75% (6 out of 8)	14	30
	Continuous Improvement of CAS including rollout of Multilingual Capability and Additional Modules.	Successful release of updated version of CAS Application along with AFRs and Multilingual functionalities to all States/UTs by 31st March 2015.	Percentage	-	-	-	-	100%

<sup>#</sup> Flow of information from SDC to NDC is delayed due to technical compatibility (ETL/Sybase IQ) issues.

<sup>@ (</sup>RFP for procurement of GIS based tool is not yet approved by MHA)

Section - 3
Trend values of the success indicator:-

Objective	Action	Success Indicator	Unit	Actual value for	Actual value for	Targeted value for	Projected value for 2014-15	Projected value for 2015-16
II. To collect	1. Collection of crime and	Publication of 'Crime	Time line	<b>2011-12</b> Aug. 31,	2012-13 May 15,	2013-14 May 15,	May 15,	May 15,
and analyse	accidental deaths & suicides	in India' and	Time fine	2011	2012	2013	2014	2015
statistics on crime,	related data from all the States/UTs by convening meetings	'Accidental Deaths & Suicides in India'						
accidental	of all SCRBx Head/video	reports.						
deaths &	conferencing and other methods.							
suicides at	2. Compilation & validation of			Sep. 15,	June 15,	June 15,	June 15,	June 15,
national level.	accidental deaths & suicides			2011	2012	2013	2014	2015
	related data.							
	3. Publication of Crime in India			Sep. 30,	June 30,	June 30,	June 30,	June 30,
	and accidental deaths & suicide in			2011	2012	2013	2014	2015
	India.							

Section - 3
Trend values of the success indicator

Objective	Action	Success Indicator	Unit	Actual value for	Actual value for	Targeted value for	Projected value for	Projected value for
				2011-12	2012-13	2013-14	2014-15	2015-16
III. To collect	1. Collection of prison related data	Publication of 'Prison	Time line	Dec. 15,	Aug. 15,	Aug 15,	Aug 15,	Aug 15,
and analyse	from all the States/UTs by	Statistics India"		2011	2012	2013	2014	2015
prison	convening meetings of all Heads	report.						
statistics at	of prisons/video conferencing and							
national level.	other methods.							
	2. Compilation & validation prison			June, 15,	Sept.15,	Sept. 15,	Sept. 15,	Sept. 15,
	related data.			2012	2012	2013	2014	2015
	3. Publication of prison statistics			June 30,	Sept. 30,	Sept. 30,	Sept. 30,	Sept. 30,
	India.			2012	2012	2013	2014	2015

Section 3: Trend values of the success indicator

Objective	Actions	Success Indicator	Unit	Actual value for 2011-12	Actual value for 2012-13	Targeted value for 2013-14	Project ed value for 2014- 15	d value for 2015- 16
IV. To publication the periodical	Analyzing the data from CII, ADSI, PSI and Monthly Crime Statistics for these reports.	report (Jan. – Mar.)	Time			May, 2013	May, 2014	May, 2015
(Quarterly) reports on crime scenario.		2 <sup>nd</sup> Quarterly report (AprJun.)	line			Aug., 2013	Aug., 2014	Aug., 2015
		3 <sup>rd</sup> Quarterly report (JulSep.)				Nov., 2013	Nov., 2014	Nov., 2015
		4 <sup>th</sup> Quarterly report (OctDec.)				Feb., 2013	Feb., 2014	Feb., 2015

# Section 3: Trend Values of the Success Indicators

Objective	Action	Success Indicator	Unit	Projected Value for 2014-15
IV. To provide	1. To conduct training programmes	1.Finalisation of Courses and Issuance of Training Calendar	Time line	Jan 20, 2015
training facilities to personnel of	for capacity building on CCTNS	2.Invitation for nominations	Time	85 days before commencement of course
the Crime Records		3. Finalisation of faculty and subjects for respective Programme	Time	7 days prior to the course
Bureaux.		4.Creation of pool of trainers throughout the country	Number	250
	2.To conduct Training Programmes for Foreign Police Officers	1.Issue of Brochures	Time line	30 Dec., 2013
		2. Finalisation of Accommodation, Transport and other administrative arrangements	Time line	10 days prior to the course
		3. Finalisation of faculty and course content	Time	15 days prior to the course
	3.Strengthening of RPCTCs	1.Approval of proposed Courses in consultation with RPCTCs.	Time Line	May 31, 2014
		2. Release of Funds	Time	25 days from receipt of bills

Section 3:
Trend Values of the Success Indicators

Objective	Actions	Success Indicator	Unit	Actual Value for 2012-13	Actual Value for 2013- 14	Targeted Value for 2014-15	Projected Value for 2015-16	Projected value for 2016-17
V. To function as the national storehouse of fingerprint (FP) records of convicted persons	1. Collection of FP slips from all States/UTs & Creation of FP Database using national AFIS.	Completion of pre- processing and digitization of FP slips from the States/UTs.	Numbers/ Percentage	21052	55256	40000 (Annual)	100%*	100%*
	2. Search of FP Database using national AFIS.	Search, processing, fixing and replying the queries.	Time per case	15 days	15 days#	15 days*	14 days*	13 days*
	3. To publish a report of 'Finger Print in India 2013'.	Publication of 'Finger Print in India-2013'.	Time Line	Sep.2012 (FP India 2011)	Sep.2013 (FP India 2012)	Sept. 30, 2014	Sept. 30, 2015	Sept. 30, 2016
	4. To conduct All India Conference of Directors of Finger Print Bureaux of States/UTs.	Successful completion of the Annual Conference (2014-15)	Time Line	Feb. 2013	March 2014	January 2015	January 2016	January 2017

<sup>#</sup> Only in case of UDBs, Interpol slips & special search slips that too when FACTS was working.

<sup>\*</sup>Depends upon the outside factors not in the control of CFPB, such as (a)Installation of NAFIS & (b) Recruitment of 39 Sub Inspectors.

### **Section 4:**

# Description and Definition of Success Indicators and Proposed Measurement Methodology 2014-15

Objective	Success Indicator	Description &	Definitions of	
		Success Indicator	Measurement Methodology	
I. To function as a clearing house of information	Successful release of CAS application along with necessary kits to the States/UTs by 31st March 2014.	Dispatch of CDs along with the manual for release of STQC certified CAS to all States/UTs.	%age of number of police stations running CCTNS application	
on crime and criminals so as to assist all the stakeholders in understanding of criminality in the	Successful flow of information from PS to SDC and SDC to NDC via CAS application by 31st March 2014.	Commissioning of networking infrastructure in all police stations, higher offices and utilization of CAS application for data capturing and search in all States/UTs	%age of number of police stations, higher offices successfully connected to SDCs/NDC	
society	24 x 7 connectivity of NDC and DRC by 31st December 2013.	NDC and DRC are available for application / Data access 99.95% of time.	Meeting the time lines.	
	Procurement and pilot testing of GIS based analytical tool in at least 1 State.	Successful integration of Crime Analytical tools in CAS application by Software Development Agency	Meeting the time lines.	
	Regional meetings at States/UTs and Nodal officers/other meetings at NCRB level	Meetings/Workshops will be held at Regional level and at NCRB level on project related issues from time to time.	Number of such meetings conducted at State/UT level and number of such meetings conducted at NCRB level.	
	Successful release of updated version of CAS Application along with AFRs and Multilingual functionalities to all States/UTs by 31st March 2015.		States/UTs should be able to download the updated version of CAS/Patches from the NCRB website and deployment of application on the respective SDC.	

**CAS – CCTNS Core Application Software** 

SDC – State Data Centre

**NDC – National Data Centre** 

**DRC – Disaster Recovery Centre** 

# Section - 4: Description and Definition of Success Indicators and Proposed Measurement Methodology

Objective	Success Indicator	Description & Definitions of		
		Success Indicator	Measurement	
			Methodology	
II. To collect and analyse statistics of crime, accidental deaths & suicides at national level.	Publication of "Crime in India – 2013" and "Accidental Deaths & Suicides in India-2013" reports.	Release of annual NCRB publications "Crime in India – 2013" and "Accidental Deaths & Suicides in India – 2013"	<u> </u>	

Section - 4:
Description and Definition of Success Indicators and Proposed Measurement Methodology

Objective	Success Indicator	Description & Definitions of		
		Success Indicator	Measurement Methodology	
	Release of annual NCRB publication of "Prison Statistics India – 2013" report.		Meeting the time line	

# Section - 4: Description and Definition of Success Indicators and Proposed Measurement Methodology

Objective	Success Indicator	Description & Definitions of		
		Success Indicator	Measurement Methodology	
III. To analyse crime scenario in country.	Release of Quarterly reports on crime scenario.	Release of 1 <sup>st</sup> , 2 <sup>nd</sup> . 3 <sup>rd</sup> . 4 <sup>th</sup> Quarterly reports on crime scenario using data of CII, PSI, ADSI annual reports and Monthly Crime Statistics.	Meeting the time line	

### Section 4:

# Description and Definition of Success Indicators and Proposed Measurement Methodology

Objective	Success Indicator	Description & Definitions of			
		Success Indicator	Measurement Methodology		
IV. To provide training facilities to personnel of the	1.1Finalisation of Courses and Issuance of Training Calendar	The training calendar has to be finalized in reference to number and type of courses with the approval of DG, NCRB	Meeting the time lines		
Crime Records Bureaux.	1.2Invitation for nominations	The nomination of officers is to be obtained for different courses and return confirmation/ acceptance of nomination sent to the respective States and UTs.	Meeting the stipulated time limit		
	1.3Finalisation of faculty and subjects for respective Programme	Preparation of panel of faculty member as per requirement of the course and obtaining the approval of DG, NCRB	Meeting the stipulated time limit		
	1.4Creation of pool of trainers throughout the country	Successful completion of ToT courses	Number of police personnel trained under ToT courses from NCRB		
	2.1Issue of Brochures	Ensuring issue of brochures and hosting the same on web-site after the approval of DG, NCRB	Meeting the time lines		
	2.2Finalisation of Accommodation, Transport and other administrative arrangements for foreign trainees	Provision of suitable, hygienic, comfortable accommodation and infrastructure to the Foreign Trainees and obtaining feedback in respect of above	Meeting the time lines		
	2.3Finalisation of faculty and course content	Preparation of approved panel of faculty as per requirement of the course	Meeting the stipulated time limit		
	3.1Approval of proposed Courses in consultation with RPCTCs.	DG, NCRB gives approval for conduction of various courses at RPCTCs	Meeting the time lines		
	3.2Release of Funds	Timely sanction of funds	Meeting the stipulated time limit		

### Section 4:

# Description and Definition of Success Indicators and Proposed Measurement Methodology

Objective	Success Indicator	Description & Definitions of				
		Success Indicator	Measurement Methodology			
V. To function as the national storehouse of fingerprint (FP) records of Convicted	Completion of pre-processing and digitization of FP slips received from the States/UTs.	Registration, acceptance of finger print slips and digitization & updation of finger print data received from States/UTs.	Number of slips received and processed/uploaded per annum.			
persons.	Search, processing, fixing and replying the queries.	Successful matching of fingerprints and replying to the queries.	Meeting the time limit.			
	Publication of 'Finger Print in India- 2013'.	To bring out the publication 'Finger Print in India 2013'.	Meeting the timeline.			
	Successful completion of the Annual Conference (2014-15)	Successful completion of the conference.	Meeting the timeline.			

### Section 5: Specific Performance Requirements from other Departments

#### **2014-2015**

Objective I: To function as a clearing house of information on crime and criminals so as to assist all the stakeholders in understanding of criminality in the society

Depart- ment	Success Indicator	What do you need?	Why do you need it?	How much you need?	What happens if you do not get it?
State/UT Police	Successful release of updated version of CAS Application along with AFRs and Multilingual functionalities to all States/UTs by 31st March 2015.		To capture live crime criminal data	100%	Partial or complete non-compliance will lead to incompleteness of data and reduce the levels of benefits envisaged through CCTNS.
BSNL	Successful flow of information from PS to SDC and SDC to NDC via CAS application by 31st March 2015.	Countrywide Network connectivity	For to & fro flow of information from PS to SDC and NDC	24 x 7	Without connectivity CCTNS-CAS application at Police station cannot communicate with the state level Data Centres and no information exchange will take place.

**CAS – CCTNS Core Application Software** 

**SDC – State Data Centre** 

**NDC – National Data Centre** 

**DRC – Disaster Recovery Centre** 

### Section 5: Specific Performance Requirements from other Departments

Objective II: To collect and analyse statistics on crime, accidental deaths & suicides at national level.

Department	Success Indicator	What do	Why do you need it?	How much	What happens if you
		you need?		you need?	do not get it?
State Crime	Timely supply of	Correct &	To bring out the 2	All the data as	Delay in publication of
Records	data	Consistent	publications namely	per prescribed	reports
Bureaux		data	'Crime in India' &	performae is	
			'Accidents & Suicides'	needed timely	

### Section 5: Specific Performance Requirements from other Departments

Objective III: To collect and analyse prison statistics at national level.

Department	Success Indicator	What do you	Why do you	How much you need?	What happens if
		need?	need it?		you do not get it?
State Prisons	Timely supply of data	Correct & Consistent data	To publish 'Prisons Statistics India'	All the data as per prescribed performae is needed timely	Delay in publication

### **Section 5:**

### **Specific Performance Requirements from other Departments**

Objective IV: To provide training facilities to personnel of the Crime Records Bureaux.

Department	Success Indicator	What do you need?	Why do you need it?	How much you need?	What happens if you do not get it?
Regional	Approval of	Timely receipt	For finalizations	Not applicable	It would not be possible to
Police	proposed	of proposals for	of courses and		assist RPCTCs to organize
Computer	Courses in	finalization of	scrutinizing the		training courses relating to
Training	consultation	training courses	bills for payment		empowerment of State Police
Centres	with RPCTCs	in the RPCTCs			with IT
(RPCTC)	& release of	& bills for			
	funds.	reimbursement			

### Objective V: To function as the National storehouse of fingerprint (FP) records of convicted persons

Department	Success Indicator	What do you need?	Why do you need it?	How much you need?	What happens if you do not get it?
CFPB	Analysis and	Need FP data in	To update the	FP in respect of	Not possible to keep the data
	uploading of FP data	respect of	database.	all the convicts.	updated.
	received at CFPB.	convicts from			
		the States/UTs			

Section 5:

Specific Performance Requirements from other Departments

Objective V : To function as the National storehouse of Fingerprint (FP) records of convicted persons

Department	Success Indicator	What do you need?	Why do you need it?	How much you need?	What happens if you do not get it?
State Finger	Completion of	Need FP data in respect	To update the database.	FP in respect of all	The commitment/target
Print	Pre-processing	of convicts arrestees		the convicts.	given in the RFD would
Bureaux	and digitization	from the States/UTs as			not be achieved.
	of FP Slips	per the provision of			
	received from	Identification of Prisoner			
	States/UTs.	Act 1920 and as given in			
		the schedule of offences			
		of CFPB manual			
NCRB and	(1) National		The present AFIS (FACTS	Complete	The capacity and
MHA	Automated	NAFIS	5.0) is outdated and nearing	implementation	efficiency promised in
	Fingerprint		its full capacity with frequent		the RFD can not be
	Identification		breakdowns. Therefore, it		attained to the desired
	System (NAFIS)		needs to be replaced with		level.
	Implementation.		advanced AFIS system with		
			more capacity.		
	(2) Recruitment	39 Sub Inspectors (FP)	Sub Inspectors are the main	Complete	The commitment/target
	of Sub Inspectors		workforce in CFPB; with	implementation.	given in the RFD
	(FP)		shortage of staff our work is		document would not be
			suffering.		attained.

# **Proposed targets for 2014-15**

Action	<b>Success Indicators</b>	Unit	Projected Value for 2014-15	Remarks
1. Collection of FP slips from all States/UTs & creation of FP Database using national AFIS.	Completion of preprocessing and digitization of FP slips received from the States/UTs.	Numbers	40,000 (Annual)*	The values are reduced in comparison with the previous years' figures despite increase in number of incoming slips because of continuous reduction in staff strength due to resignations, retirements & transfer of staff to Kolkata office.  Secondly, the staff has to be relieved from their normal duties to examine document cases.  Moreover, the capacity of National AFIS needs to be augmented to store the additional data. The present capacity is only 10 lakh finger print slips, whereas the stored capacity has already crossed 9,46,188.
2. Search of FP Database using national AFIS.	Search processing, fixing and replying the queries.	Time per case	14 days	
3. To publish a report on finger print in India	Publication of `Finger Print in India 2013'.	Time Line	September 30, 2014	
4. To conduct All India Conference of Directors of Finger Print Bureaux of State/UTs.	Successful completion of the Annual Conference (2014-15).	Time Line	January, 2015	

 $<sup>*</sup>A \ detailed \ exercise \ will \ be \ conducted \ to \ analyse \ the \ time \ \& \ data \ gap \ between \ State \ FPBx \ \& \ CFPB/NCRB \ as \ regards \ FP(Records) \ slips.$ 

#### No. 45/7/2014-Ad.I(A)/NCRB Government of India Ministry of Home Affairs National Crime Records Bureau

Subject:- Draft Result Framework Document (RFD) of NCRB.

The undersigned is directed to refer to MHA's OM No. IV/16011/19/2014-CSR.II dated 12<sup>th</sup> May, 2014 on the subject mentioned above.

2. The RFD in respect of NCRB is sent herewith in duplicate alongwith a soft copy (CD).

(N.K. SINGH) Assistant Director (Admn)

Shri R.L.Meena, US, CSR.II Division, MHA, NDCC Building, New Delhi. NCRB ID No. 45/7/2014-Ad.I(A)/NCRB Dated: 21st July, 2014